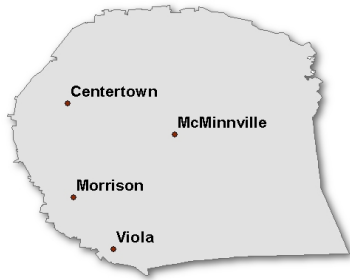


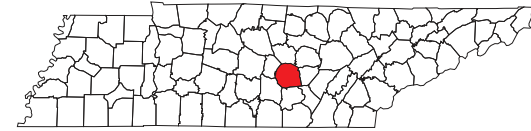
# WARREN COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$198,434,915**

**6% change**  
from FY 16-17



Total State Shared Taxes - A

**\$6,418,973** **10% change**

Business & Economic Development - B

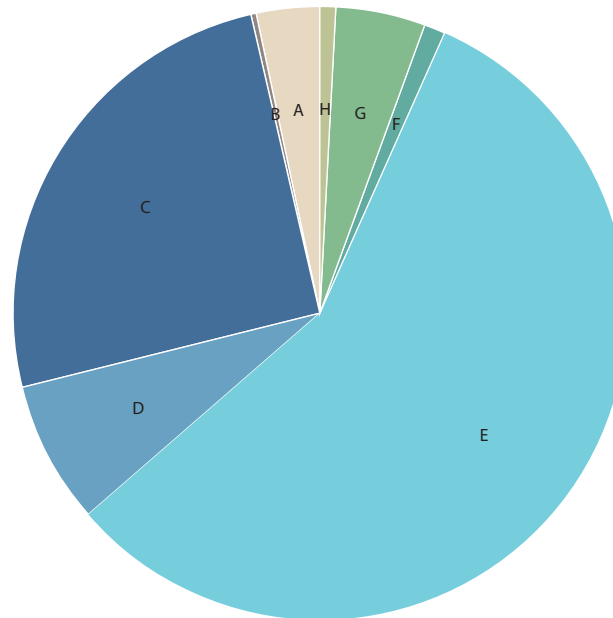
**\$499,409** **-13% change**

Education - C

**\$50,040,314** **0% change**

General Government - D

**\$15,229,571** **2% change**



Health & Social Services - E

**\$112,982,743** **7% change**

Law, Safety, & Correction - F

**\$1,818,775** **5% change**

Resources & Regulation - G

**\$9,439,005** **66% change**

Transportation - H

**\$2,006,125** **-24% change**

**State Shared Taxes County of Warren**

| <b>2017-18 Tax Collections</b> | <b>Centertown</b> | <b>McMinnville</b> | <b>Morrison</b> | <b>Viola</b>    | <b>Warren County</b> | <b>Total</b>       |
|--------------------------------|-------------------|--------------------|-----------------|-----------------|----------------------|--------------------|
| Alcoholic Beverage             | \$0               | \$0                | \$0             | \$0             | \$81,457             | \$81,457           |
| Beer                           | \$113             | \$6,347            | \$324           | \$61            | \$17,839             | \$24,685           |
| Business                       | \$0               | \$283,247          | \$0             | \$0             | \$391,437            | \$674,684          |
| Excise                         | \$0               | \$97,800           | \$419           | \$0             | \$103,101            | \$201,320          |
| Fantasy Sports Tax             | \$0               | \$0                | \$0             | \$0             | \$403                | \$403              |
| Gas & Motor Fuel               | \$8,376           | \$468,977          | \$23,923        | \$4,516         | \$2,257,910          | \$2,763,702        |
| Income Tax                     | \$27              | \$103,443          | \$0             | \$590           | \$66,595             | \$170,655          |
| Insurance Verification         | \$0               | \$0                | \$0             | \$0             | \$100                | \$100              |
| Mixed Drink                    | \$0               | \$22,307           | \$0             | \$0             | \$15,569             | \$37,875           |
| Sales                          | \$20,568          | \$1,151,579        | \$58,743        | \$11,088        | \$6,278              | \$1,248,256        |
| Severance                      | \$0               | \$0                | \$0             | \$0             | \$20,193             | \$20,193           |
| Telecom Providers              | \$0               | \$104,140          | \$33            | \$0             | \$143,000            | \$247,172          |
| Tire Tax - County              | \$0               | \$0                | \$0             | \$0             | \$27,365             | \$27,365           |
| TVA Replacement                | \$2,755           | \$154,532          | \$7,870         | \$1,485         | \$754,461            | \$921,104          |
| <b>Total</b>                   | <b>\$31,841</b>   | <b>\$2,392,372</b> | <b>\$91,311</b> | <b>\$17,741</b> | <b>\$3,885,708</b>   | <b>\$6,418,973</b> |

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Warren County**  
**FY17-18**

**AGRICULTURE**

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program         | \$409,243          | \$0                  | \$409,243          |
| Agricultural Resources Conservation Fund | \$35,415           | \$0                  | \$35,415           |
| Fairs                                    | \$4,011            | \$0                  | \$4,011            |
| Volunteer Fire Department Grants         | \$0                | \$3,000              | \$3,000            |

**CHILDREN'S SERVICES**

| Category                           | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$2,773,400        | \$1,439,200          | \$4,956,000           | \$9,168,600        | 585    |
| Facilities Operations              | \$0                | \$0                  | \$0                   | \$0                | -      |
| Foster Care                        | \$72,621           | \$258,365            | \$0                   | \$330,985          | 86     |
| Independent Living                 | \$3,700            | \$11,400             | \$0                   | \$15,100           | 8      |

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

| Category                                    | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding                                | \$801,877          | \$0                  | \$801,877          | -      |
| Fire Academy Trainees                       | \$0                | \$0                  | \$0                | 60     |
| Firefighter Supplements                     | \$16,200           | \$0                  | \$16,200           | 27     |
| Police Pay Supplements (POST)               | \$44,400           | \$0                  | \$44,400           | 74     |
| TN Law Enforcement Training Academy (TLETA) | \$0                | \$0                  | \$0                | 8      |

**COMMISSION ON AGING AND DISABILITY**

| Category   | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals  | \$3,307            | \$48,103             | \$51,410           | 9,713        | 219    |
| OPTIONS  | \$48,692           | \$0                  | \$48,692           | -            | 18     |
| State Health Insurance Assistance Program (SHIP) | \$0                | \$14,459             | \$14,459           | -            | 1,105  |

**COMMISSION ON CHILDREN AND YOUTH**

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$0                | \$0                  | \$0                |

**COMPTROLLER**

| Category                                  | Property Tax Relief | Total Debt   | Debt per Capita FY2017 |
|---|---------------------|--------------|------------------------|
| State Contribution to Property Tax Relief | \$206,842           | \$0          | \$0                    |
| County Debt and Debt per Capita FY 2017   | \$0                 | \$18,638,688 | \$468                  |

## CORRECTION

| Category                          | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision             | \$637,300          | \$0                  | \$637,300          |
| Facilities Operation              | \$0                | \$0                  | \$0                |
| Local Jails Housing State Inmates | \$895,700          | \$0                  | \$895,700          |

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants              | \$26,540           | \$0                  | \$26,540           |
| FastTrack Infrastructure and Development | \$0                | \$0                  | \$0                |
| FastTrack Training                       | \$4,200            | \$0                  | \$4,200            |

## EDUCATION

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs     | \$0                | \$319,502            | \$319,502          | 342      | -            |
| K-12 Programs             | \$35,422,778       | \$7,088,003          | \$42,510,781       | 6,454    | 428          |
| Pre-Kindergarten Programs | \$723,054          | \$0                  | \$723,054          | 205      | -            |

## ENVIRONMENT AND CONSERVATION

| Category   | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$47               | \$0                  | \$47               | -     |
| Historical Commission Grants   | \$0                | \$0                  | \$0                | -     |
| Natural Areas  | \$415              | \$28                 | \$443              | 70    |
| State Parks  | \$1,314,971        | \$0                  | \$1,314,971        | 870   |

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Hubbard's Cave, Morrison Meadow

State Parks Name(s): Rock Island

## FINANCE AND ADMINISTRATION

| Category                            | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0                | \$343,921            | \$343,921          | 3        |

## HEALTH

| Category  | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Other Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------------------|--------|
| Children Health and Development (CHAD)                              | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Children's Special Services (CSS)                                   | \$33,334           | \$15,700             | \$0                  | \$0                   | \$0                | \$49,034           | 39     |
| Faith Based Clinics (Safety Net)                                    | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Federally Qualified Health Clinics (FQHC)                           | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Healthier Beginning Programs  | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Healthy Start   | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Help Us Grow Successfully (HUGS)                                    | \$0                | \$0                  | \$0                  | \$28,973              | \$0                | \$28,973           | 26     |
| Project Diabetes  | \$8,668            | \$0                  | \$0                  | \$0                   | \$0                | \$8,668            | 1,060  |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$17,290           | \$21,784             | \$0                  | \$0                   | \$2,191            | \$41,265           | 74     |
| Tobacco Settlement Funds  | \$22,399           | \$0                  | \$0                  | \$0                   | \$0                | \$22,399           | 8      |
| Women, Infant, Children (WIC)                                       | \$0                | \$847,035            | \$329,570            | \$0                   | \$0                | \$1,176,605        | 2,495  |

## HIGHER EDUCATION

| Category                       | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--------------------------------|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Scholarships                   | \$0                | \$0                  | \$0                | -                            | -         | -                 | 335                                    | \$1,419                             | 473                            | \$1,719,287          |
| Colleges of Applied Technology | \$1,471,300        | \$0                  | \$1,471,300        | 1                            | 17        | 214               | -                                      | \$0                                 | -                              | \$0                  |
| Community Colleges             | \$1,890,194        | \$0                  | \$1,890,194        | 1                            | -         | 698               | -                                      | \$0                                 | -                              | \$0                  |
| Universities                   | \$1,406,197        | \$0                  | \$1,406,197        | 2                            | 3         | 562               | -                                      | \$0                                 | -                              | \$0                  |

Colleges of Applied Technology Main Campus Name(s): TCAT at McMinnville

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

| Category                            | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 183       |

## HUMAN SERVICES

| Category  | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---|--------------------|----------------------|--------------------|-----------------|--------|
| Child and Adult Care Food Program (meals)                     | \$0                | \$0                  | \$0                | \$0             | -      |
| Child Care Certificate Program                                | \$0                | \$0                  | \$0                | \$143,998       | 107    |
| Child Support Disbursement (cases)                            | \$0                | \$0                  | \$0                | \$3,741,583     | 2,684  |
| Families First Cash Assistance                                | \$86,644           | \$207,497            | \$294,141          | \$0             | 3,743  |
| Summer Food Service Program (meals)                           | \$0                | \$0                  | \$0                | \$0             | -      |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0                | \$11,198,244         | \$11,198,244       | \$0             | 93,294 |
| Vocational Rehabilitation (Direct Client Services)            | \$4,966            | \$18,348             | \$23,314           | \$0             | -      |

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category                                    | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes                             | \$0                | \$0                   | \$0                | -               | -      |
| Developmental Centers                       | \$0                | \$0                   | \$0                | -               | -      |
| Family Support Services                     | \$49,361           | \$0                   | \$49,361           | -               | 55     |
| Regional Offices                            | \$0                | \$0                   | \$0                | Middle Region   | -      |
| Seating and Positioning                     | \$0                | \$0                   | \$0                | Middle Region   | -      |
| State Funded Wrap-Around - Support Services | \$2,693            | \$0                   | \$2,693            | -               | 2      |

## LABOR AND WORKFORCE DEVELOPMENT

| Category                        | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education                 | \$11,637           | \$34,910             | \$46,547           | 61     | -      | 48              |
| Unemployment Insurance Benefits | \$1,057,917        | \$7,189              | \$1,065,106        | -      | -      | -               |
| Workers Compensation            | \$85,216           | \$0                  | \$85,216           | -      | 613    | -               |

## LOTTERY

| Category   | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$566,360            | 42               | \$8,709,602  |

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category                         | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net            | \$140,671          | \$0                  | \$0                   | \$140,671          | 243    |
| Crisis Services Continuum        | \$122,075          | \$0                  | \$0                   | \$122,075          | 730    |
| Other Mental Health Services     | \$0                | \$0                  | \$0                   | \$262,746          | 973    |
| Regional Mental Health Institute | \$0                | \$0                  | \$0                   | \$1,382,326        | 69     |
| Substance Abuse Services         | \$0                | \$0                  | \$0                   | \$315,754          | 181    |

## MILITARY

| Category                 | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants              | \$0                | \$0                  | \$0                | -                    | -                           | -                          | -                            | -                           | -                     |
| Homeland Security Grants | \$0                | \$0                  | \$0                | -                    | -                           | -                          | -                            | -                           | -                     |
| Readiness Centers        | \$10,246           | \$9,967              | \$20,213           | 1                    | 1                           | 15                         | 24                           | 1                           | 41                    |

## SAFETY AND HOMELAND SECURITY

| Category  | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver License Holders | Handgun Permit Holders | Citations |
|---|--------------------|----------------------|--------------------|-----------------|------------------------|------------------------|-----------|
| Driver License Holders                              | \$0                | \$0                  | \$0                | 1               | 32,532                 | -                      | -         |
| Handgun Permit Holders                              | \$0                | \$0                  | \$0                | -               | -                      | 4,032                  | -         |
| Highway Safety Grants                               | \$0                | \$265,562            | \$265,562          | -               | -                      | -                      | -         |
| Traffic Citations Issued by Highway Patrol Officers | \$0                | \$0                  | \$0                | -               | -                      | -                      | 2,818     |

## SECRETARY OF STATE

| Category                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants          | \$0                | \$0                  | \$0                |
| Help America Vote Grants | \$0                | \$0                  | \$0                |
| Library Construction     | \$0                | \$0                  | \$0                |
| Library Grants           | \$0                | \$4,235              | \$4,235            |

## TENNCARE AND STRATEGIC HEALTH

| Category  | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| Access TN   | \$14,957           | \$0                  | \$14,957           | 1      |
| Adults on TennCare                                  | \$13,973,993       | \$26,653,985         | \$40,627,978       | 4,651  |
| Children on TennCare                                | \$9,036,663        | \$17,236,526         | \$26,273,189       | 5,897  |
| CHOICES Enrollees                                   | \$4,833,205        | \$9,218,852          | \$14,052,057       | 270    |
| Cover Kids  | \$13,601           | \$1,245,751          | \$1,259,352        | 491    |
| Cover RX  | \$60,394           | \$0                  | \$60,394           | 379    |
| Intellectual and Developmental Disabilities Waivers | \$1,323,570        | \$2,524,577          | \$3,848,147        | 44     |
| Supplemental Hospital Payments                      | \$607,086          | \$1,157,955          | \$1,765,041        | 1      |

## TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants   | \$1,525            | \$0                  | \$1,525            |

## TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category                      | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2017 | \$26,302           | \$6,036,371          | \$6,062,673        | 3           | 988           | 991         |

## TOURIST DEVELOPMENT

| Category         | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$17,000           | \$0                  | \$17,000           |

## TRANSPORTATION

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports                  | \$0                | \$0                  | \$0                | -             | 1        |
| Bridge Grant Program      | \$50,200           | \$0                  | \$50,200           | -             | -        |
| State Aid Road Program    | \$717,900          | \$0                  | \$717,900          | -             | -        |
| State-Maintained Highways | \$1,238,025        | \$0                  | \$1,238,025        | 166           | -        |

## TREASURY

| Category  | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$14,674,573       | \$0                  | \$14,674,573       |

## VETERAN SERVICES

| Category              | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0                | \$12,274,000         | \$12,274,000       | 2,366  |

## WILDLIFE RESOURCES AGENCY

| Category                                    | State Expenditures | Federal Expenditures | Total Expenditures | Hunting License Holders | Fishing License Holders | Watercraft Registration Holders |
|---|--------------------|----------------------|--------------------|-------------------------|-------------------------|---------------------------------|
| Grants (for operations and research)        | \$0                | \$0                  | \$0                | -                       | -                       | -                               |
| License Holders                             | \$0                | \$0                  | \$0                | 3,811                   | 4,144                   | 948                             |
| Payments In Lieu of Taxes for Land Holdings | \$0                | \$0                  | \$0                | -                       | -                       | -                               |

Wildlife Management Areas Acres: 10

Wildlife Management Areas Name(s): 3 Boat Access Sites